

STANDARD AGREEMENT - AMENDMENT

STD 213A (Rev. 4/2020)

☐ CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED _____ PAGES

AGREEMENT NUMBER

20-10921

AMENDMENT NUMBER

A01

Purchasing Authority Number

1. This Agreement is entered into between the Contracting Agency and the Contractor named below:

CONTRACTING AGENCY NAME

California Department of Public Health

CONTRACTOR NAME

Deloitte Consulting LLP

2. The term of this Agreement is:

START DATE

1/29/2021

THROUGH END DATE

3/31/2022

3. The maximum amount of this Agreement after this Amendment is:

\$3,777,379.00

Three Million Seven Hundred Seventy Seven Thousand Three Hundred Seventy Nine Dollars and Zero Cents

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

I. The purpose of this amendment is to extend the contract from original term end date of 1/31/2022 to new term end date of 3/31/2022 and to add \$1,027,247.00 to original contract amount making new contract total \$3,777,379.00 in order to cover additional services and costs outlined in Exhibit A Attachment 2 as enclosed herein.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO.

CONTRACTOR

CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.)

Deloitte Consulting LLP

CONTRACTOR BUSINESS ADDRESS

980 9th St #1800

CITY

Sacramento

STATE

CA

ZIP

95814

PRINTED NAME OF PERSON SIGNING

Christine Huddleson

TITLE

Managing Director

CONTRACTOR AUTHORIZED SIGNATURE

Huddleson, Christine Wight (US - Sacramento)

Digitally signed by Huddleson, Christine Wight (US - Sacramento)
Date: 2021.06.18 12:15:03 -07'00'

DATE SIGNED

6/18/2021

STATE OF CALIFORNIA

CONTRACTING AGENCY NAME

California Department of Public Health

CONTRACTING AGENCY ADDRESS

1616 Capitol Ave

CITY

Sacramento

STATE

CA

ZIP

95814

PRINTED NAME OF PERSON SIGNING

Amy Manasero

TITLE

Assistant Branch Chief

CONTRACTING AGENCY AUTHORIZED SIGNATURE

Amy Manasero

Digitally signed by Amy Manasero
Date: 2021.06.23 10:34:35 -07'00'

DATE SIGNED

6/23/2021

CALIFORNIA DEPARTMENT OF GENERAL SERVICES APPROVAL

EXEMPTION (If Applicable)

Executive Order N-25-20-COVID19

Trust and Safety Team Extension – Amendment 01

CDPH has requested an estimate for pricing to extend the term of the Trust and Safety team and expand support being provided. The below estimate is provided in the table with the hours, rates, and price for each project role. Contractor rates are based on the existing Trust and Safety contract with CDPH. This pricing is based on the following assumptions:

- Our period of performance will extend from January 31st 2022 to March 30th 2022, a two-month extension.
- The program management support currently being provided by a Sr. Partner Specialist will be extended from the current 3-month support period ending on June 2nd 2021, for an additional 5 months, ending on November 30th 2021.
- We have included 4 weeks of additional labor to account for hours that have been allocated for the current table top exercise activities, Spanish language proof of concept, and program management support.
- Pricing for existing social media listening and reporting tools have been also been provided for 2-month extension period.

<i>Roles (Labor Categories)</i>	<i>Proposed Rate</i>	<i>Proposed Hours</i>	<i>Price</i>
Engagement Director (Engagement Director)	\$290.35	39	\$11,323.65
Engagement Senior Manager (IT Senior Manager)	\$267.12	260	\$69,451.20
Subject Matter Advisor (Disease Surveillance – Subject Matter Advisor)	\$290.35	52	\$15,098.20
Task Manager (Analytics Manager)	\$240.79	585	\$140,862.15
Program Management Support (Analytics Senior Consultant)	\$185.22	1,170	\$216,707.40
Sr. Partner Specialist (Analytics Senior Consultant)	\$185.22	585	\$108,353.70
Sr. Analyst (Analytics Senior Consultant)	\$185.22	585	\$108,353.70
Jr. Analyst (IT Consultant)	\$149.05	585	\$87,194.25
Jr. Analyst (IT Consultant)	\$149.05	585	\$87,194.25
Jr. Partnership Specialist (IT Consultant)	\$149.05	585	\$87,194.25
Jr. Partnership Specialist (IT Consultant)	\$149.05	585	\$87,194.25
TOTAL LABOR		5,616	\$1,018,927.00
2-MONTH SOCIAL MEDIA SENSING AND REPORTING SOFTWARE FOR ACCESS TO TECHNOLOGY AND DATA			\$8,320.00
TOTAL PRICE			\$1,027,247.00